

Fees Collected

Permit Program	Dec 2003	2003 YTD (Jan-Dec)	2002	2001	2000	Fee Per Permit (Low) (High)	
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AIR: Title V Permit Program							
Annual Operation Fees	\$126,500	\$10,246,198				\$600	\$200,000
Construction Permit Fees	\$55,200	\$812,635				\$100	\$20,000
Subtotal:	\$181,700	\$11,058,833	\$11,284,509	\$11,606,091	\$11,547,037		

HAZARDOUS WASTE:							
Permit Application Fees	\$34,400	\$129,000				\$2,250	\$40,600
Annual Operation Fees	\$17,357	\$1,352,243				\$1,000	\$37,500
Subtotal:	\$51,757	\$1,481,243	\$1,521,917	\$1,362,067	\$2,082,299		

SOLID WASTE:							
Permit Application Fees	\$20,050	\$311,100				\$2,200	\$31,300
Annual Operation Fees	\$7,000	\$1,535,500				\$25	\$35,000
Disposal Fees	\$0	\$982,048				\$0.05/ton	\$0.10/ton
Waste Tire Registrations	\$450	\$4,718				\$25	\$500
Septage Land Application Approvals	\$0	\$5,610				\$30	---
Confined Feeding Approvals	\$300	\$18,005				\$100	---
Subtotal:	\$27,800	\$2,856,981	\$2,846,614	\$3,006,918	\$3,094,282		

WASTEWATER: National Pollutant Discharge Elimination System (NPDES) Program							
Permit Application Fees	\$2,120	\$32,870				\$50	\$100
Annual Operation Fees	\$47,201	\$3,952,831				\$240	\$34,800
NPDES Operator Certifications	\$900	\$63,760				\$30	----
Wastewater Facility Construction Permit Fees	\$675	\$16,630				\$50	\$2,500
Subtotal:	\$50,896	\$4,066,091	\$3,989,472	\$3,927,154	\$4,130,594		

DRINKING WATER CONSTRUCTION:							
Permit Application Fees	\$5,925	\$75,980				\$0	\$2,500
Operator Certifications*	\$30	\$15,735				\$30	----
Subtotal:	\$5,955	\$91,715	\$122,905	\$124,815	\$128,415		

TOTAL:	\$318,108	\$19,554,863	\$19,765,417	\$20,027,045	\$20,982,627		
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